

# City of Kenora - Department Budget Request

## 612 - Ontario Works Administration

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Full Time Earnings	6126030	88,660	82,366	0	0	0	0	0	0
Benefits	6126105	24,242	3,849	0	0	0	0	0	0
Employment Insurance	6126110	0	1,793	0	0	0	0	0	0
E. H. T.	6126115	0	1,660	0	6	0	7	0	1
Health Plan Contribution	6126120	0	6,289	0	(1,623)	0	6,987	0	609
O.M.E.R.S.	6126125	0	5,268	0	0	0	0	0	0
Insurance Plan Contrib.	6126130	0	2,212	0	328	0	352	0	31
Workers Compensation	6126135	0	1,716	0	0	0	0	0	0
Other Benefits	6126199	0	108	0	0	0	0	0	0
Insurance	6127250	151	76	0	0	0	0	0	0
Office & Postage	6127550	0	332	0	0	0	0	0	0
Building Rental	6127680	0	5,788	0	0	0	0	0	0
Telephone & Utilities	6127840	0	357	0	0	0	0	0	0
Travel & Conference	6127900	0	(675)	0	0	0	0	0	0
Utilities	6127910	0	739	0	0	0	0	0	0
Net Transfer Fr KDSB	6129900	(113,053)	(168,025)	0	0	0	0	0	0
		0	(56,147)	0	(1,289)	0	7,346	0	640
<b>Net Total</b>		0	56,147	0	1,289	0	(7,346)	0	(640)